

**VALDOSTA STATE UNIVERSITY**  
**FISCAL 2022 ORIGINAL BUDGET SUMMARY**

For the Fiscal Year Beginning 7/1/21

**ORIGINAL REVENUES**

			Percent of Total All Funds	Percent of General Funds	Percent of Fund 10XXX
Fund 10000	STATE APPROPRIATIONS	48,210,713	25.07%	40.91%	42.37%
Fund 10500	TUITION	56,217,851	29.24%	47.71%	49.40%
Fund 10600	OTHER GENERAL FUNDS	9,366,418	4.87%	7.95%	8.23%
	<b>EDUCATION AND GENERAL FUNDS</b>	<b>\$ 113,794,982</b>	<b>59.19%</b>	<b>96.57%</b>	<b>100.00%</b>
Fund 10900	FEDERAL STIMULUS FUNDS	\$ -	0.00%	0.00%	
Fund 14000	DEPARTMENT SALES & SERVICE	\$ 711,886	0.37%	0.60%	
Fund 14100	OTHER DEPARTMENT SALES AND SERVICES	\$ 655,173	0.34%	0.56%	
Fund 15000	INDIRECT COST RECOVERIES	\$ 1,050,000	0.55%	0.89%	
Fund 16000	STUDENT TECHNOLOGY FEES	\$ 1,627,860	0.85%	1.38%	
	<b>TOTAL "GENERAL" FUNDS</b>	<b>\$ 117,839,901</b>	<b>61.29%</b>	<b>100.00%</b>	
Fund 50000	CAPITAL FUNDS <i>(Note: MRR not allocated)</i>	\$ 204,000	0.11%		
Fund 12210	HOUSING	15,121,685	7.86%		
Fund 12220	FOOD SERVICES	10,136,345	5.27%		
Fund 12230	STORES AND SHOPS	1,842,382	0.96%		
Fund 12240	HEALTH SERVICES	2,796,693	1.45%		
Fund 12250	TRANSPORTATION & PARKING	4,388,123	2.28%		
Fund 12270	OTHER ORGANIZATIONS	770,109	0.40%		
Fund 12280	ATHLETIC OPERATIONS	3,673,337	1.91%		
Fund 13000	STUDENT ACTIVITIES FEES	5,494,216	2.86%		
Fund 20000	SPONSORED OPERATIONS	\$ 30,000,000	15.60%		
	<b>TOTAL ALL FUNDS</b>	<b>\$ 192,266,791</b>	<b>100.00%</b>		

**ORIGINAL EXPENDITURES**

		Total	Personal Services	Travel	Operating	Equipment/ Capital Lease
Fund 10000	STATE APPROPRIATIONS	\$ 48,210,713	38,581,800	345,022	9,226,658	57,233
Fund 10500	TUITION	\$ 56,217,851	47,229,615	530,333	7,689,889	768,014
Fund 10600	OTHER GENERAL FUNDS	\$ 9,366,418	6,726,098	27,527	2,597,793	15,000
Fund 10900	FEDERAL STIMULUS FUNDS	\$ -	-	-	-	-
Fund 14000	DEPARTMENT SALES & SERVICE	\$ 711,886	135,574.00	-	576,312.00	-
Fund 14100	OTHER DEPARTMENT SALES AND SERVICES	\$ 655,173	-	-	655,173.00	-
Fund 15000	INDIRECT COST RECOVERIES	\$ 1,050,000	18,025.00	-	1,031,975.00	-
Fund 16000	STUDENT TECHNOLOGY FEES	\$ 1,627,860	1,177,102.00	-	450,758.00	-
	<b>TOTAL "GENERAL" FUNDS</b>	<b>\$ 117,839,901</b>	<b>\$ 93,868,214</b>	<b>\$ 902,882</b>	<b>\$ 22,228,558</b>	<b>\$ 840,247</b>
	<i>Expenditure type as a percent of Total General Funds</i>	100%	79.7%	0.8%	18.9%	0.7%
Fund 50000	CAPITAL FUNDS	\$ 204,000	\$ -	\$ -	\$ 204,000	\$ -
Fund 12210	HOUSING	\$ 15,121,685	2,011,199	30,030	7,229,673	5,850,783
Fund 12220	FOOD SERVICES	\$ 10,136,345	236,202	-	9,900,143	-
Fund 12230	STORES AND SHOPS	\$ 1,842,382	27,236	-	1,815,146	-
Fund 12240	HEALTH SERVICES	\$ 2,796,693	968,905	510	1,063,577	763,701
Fund 12250	TRANSPORTATION & PARKING	\$ 4,388,123	595,885	-	829,380	2,962,858
Fund 12270	OTHER ORGANIZATIONS	\$ 770,109	198,293	4,300	567,516	-
		<b>\$ 35,055,337</b>	<b>\$ 4,037,720</b>	<b>\$ 34,840</b>	<b>\$ 21,405,435</b>	<b>\$ 9,577,342</b>
Fund 12280	ATHLETIC OPERATIONS	\$ 3,673,337	1,175,971	865,000	1,632,366	-
Fund 13000	STUDENT ACTIVITIES FEES	\$ 5,494,216	1,147,784	58,925	1,066,705	3,220,802
Fund 20000	SPONSORED OPERATIONS	\$ 30,000,000	231,089	-	29,761,479	7,432
	<b>TOTAL ALL FUNDS</b>	<b>\$ 192,266,791</b>	<b>\$ 100,460,778</b>	<b>\$ 1,861,647</b>	<b>\$ 76,298,543</b>	<b>\$ 13,645,823</b>
	<i>Expenditure type as a percent of Total Funds Expenditures</i>	100%	52.3%	1.0%	39.7%	7.1%